



April 7, 2021

For Immediate Release

DIP Corporation  
 3-2-1 Roppongi, Minato-ku, Tokyo  
 Representative Director, President and CEO Hideki Tomita  
 (Securities Code: 2379, First Section of the Tokyo Stock Exchange)  
 <Contact> Haruhiko Arai  
 Corporate Officer, CFO, Head of Corporate Management Group  
 Phone: +81-3-5114-1177

## Notice of Difference between Forecast and Actual Results

DIP Corporation announces the difference between the forecast for the fiscal year ended February 28, 2021, it released on January 13, 2021 and the actual results announced today, as follows.

### 1. Difference between Forecast and Actual Results

Consolidated figures (for the period of March 1, 2020–February 28, 2021)

	Sales	Operating Income	Ordinary Income	Net Income Attributable to Owners of Parent	Net Income per Share
Previous forecast (A)	¥ million 31,850 ~33,100	¥ million 6,400 ~7,400	¥ million 5,600 ~6,600	¥ million 250 ~1,000	¥ 4.60 ~18.41
Actual Results (B)	32,494	7,312	6,501	607	11.09
Difference (B–A)	644 ~(605)	912 ~(87)	901 ~(98)	357 ~(392)	
Difference (%)	2.0 ~(1.8)	14.3 ~(1.2)	16.1 ~(1.5)	143.1 ~(39.2)	

Non-consolidated figures (for the period of March 1, 2020–February 28, 2021)

	Sales	Operating Income	Ordinary Income	Net Income	Net Income per Share
Previous forecast (A)	¥ million 31,850 ~33,100	¥ million 6,450 ~7,450	¥ million 6,350 ~7,350	¥ million 400 ~1,150	¥ 7.37 ~21.18
Actual Results (B)	32,494	7,363	7,231	620	11.32
Difference (B–A)	644 ~(605)	913 ~(86)	881 ~(118)	220 ~(529)	
Difference (%)	2.0 ~(1.8)	14.2 ~(1.2)	13.9 ~(1.6)	55.1 ~(46.1)	
(Reference) Actual results for FY ended Feb. 2020	46,415	14,356	14,393	10,012	183.80

## 2. Reason for the Difference

Sales, operating income, ordinary income, and net income\* for the fiscal year ended February 2021 fell within the range of consolidated and non-consolidated operating result forecasts.

For the actual results for the fiscal year ended February 2021, please refer to “Financial Results for the Fiscal Year Ended February 28, 2021 (Japanese GAAP, Consolidated)” dated April 7, 2021.

\*Net income attributable to owners of parent of the consolidated figures and net income of the non-consolidated figure.

(Note) English documents are prepared as a courtesy to our stakeholders. In the event of any inconsistency between English-language documents and the Japanese-language documents, the Japanese-language documents will prevail.